

CAPITAL IMPROVEMENT PLAN FY2025 - FY2029

PROGRAM: STREETS/TRAFFIC

Program Priority: **9**

PROJECT NAME: School Zone Safety Improvements

CIP NUMBER:

CONTACT PERSON: David Tickell

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future Years	Total
Planning/Design								\$0
Land								\$0
Construction	240,000	240,000	240,000	240,000	240,000	240,000	240,000	\$1,680,000
Equip/Furnishings								\$0
Total Cost	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	\$1,680,000

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future Years	Total
Prior Bonds								\$0
GO Bonds								\$0
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees								\$0
4B Funding								\$0
CRF Funds								\$0
Other: Cash	240,000	240,000	240,000	240,000	240,000	240,000	240,000	\$1,680,000
Total Funding	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	\$1,680,000

PROJECT DESCRIPTION

FY2025 - Future Years: (1) Install "Prefab" pavement markings for school zone crosswalks and stop bars at 2K per approach; (2) Upgrade existing school zone flashing beacons assemblies at 14K per school zone flasher assembly.

PROJECT JUSTIFICATION

Pre-fabricated pavement markings are to be installed on city maintained roadways only. These are at locations city crews work on every summer. These markings will provide greater visibility and resiliency with an over 5 year life span which will free up our traffic personal to perform other task during the summer months. School zone flashers are due for replacement because of the age of the equipment and to bring school zone flashers to new City/TxDOT standards as well as black powder coated poles to match traffic signal infrastructure. See map for project 5 year plan to upgrade all school zone flashers and install pre-fabricated pavement markings. Note Pre-fab markings not planned on Txdot maintained roadways as we would have no way to keep the markings from being removed and replaced by TxDOT.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$0
Is your request in the current C I P ?	YES		Services (53xx)	\$0
If yes, has the cost of the project changed?	YES		TOTAL	\$0