

CAPITAL IMPROVEMENT PLAN FY2026 - FY2030

PROGRAM: STREETS/TRAFFIC

Program Priority: **4**

PROJECT NAME: Extension of Hobbs to FM517

CIP NUMBER: ST2101

CONTACT PERSON: Ron Bavarian

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future Years	Total
Planning/Design	944,713							\$944,713
Land	1,000,000							\$1,000,000
Construction		7,100,000	1,300,000					\$8,400,000
Equip/Furnishings								\$0
Total Cost	\$1,944,713	\$7,100,000	\$1,300,000	\$0	\$0	\$0	\$0	\$10,344,713

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future Years	Total
Prior Bonds								\$0
GO Bonds		5,100,000	1,300,000					\$6,400,000
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees								\$0
4B Funding								\$0
CRF Funds								\$0
Other: Cash Galv Co	1,944,713	2,000,000						\$3,944,713
Total Funding	\$1,944,713	\$7,100,000	\$1,300,000	\$0	\$0	\$0	\$0	\$10,344,713

PROJECT DESCRIPTION

This project evolved during a FY2021 Council Budget Work Session of how to best utilize additional funds from the Operating Budget into CIP. It was determined to use these funds to design an Extension of Hobbs Road 3,000 LF as a 4-lane curb and gutter street from its current southerly most end to FM517. The design would include two phases; an option phase where staff would select the most desirable route; Phase 2 would be the remaining design work from the option selected during phase 1. 100ft ROW purchase for new 4-lane minor arterial street would need to take place prior to the construction of the initial 2-lanes which would include drainage improvements, and intersection improvements at the Hobbs Road and FM517 intersection. The construction budget for 2-lanes is an estimate based on direct alignment and will be updated once the scope is defined during the design process. The remaining 2-lanes for a 4-lane roadway will be a future project.

The realignment is now West of Cemetery Road and does not require a consensus with Dickinson.

Galveston County has committed to a contribution of \$2M towards the construction of this project.

This project is slated as the 10% reinvestment match for the HGAC grant for North Landing (ST1914) and is programmed with GO Bond dollars under ST1914.

PROJECT JUSTIFICATION

This project will provide better access to FM517 from W. League City, drainage improvements, and intersection improvements at the Hobbs Road and FM517 intersection.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$0
Is your request in the current C I P ?	YES		Services (53xx)	\$0
If yes, has the cost of the project changed?	YES		TOTAL	\$0