



LEAGUE CITY POLICE DEPARTMENT
COST BREAKDOWN SHEET



Event: League City Little League Parade
Saturday March 1, 2025

	Cost Breakdown	How many	# Days/Week	Hours	Total Cost
STREETS					
Sr. Sign Tech	Set up 10 hrs Pick up 5 hrs				
OT Rate:					
\$28.36	Overtime	1		10	\$ 283.60
Traffic Tech 1	Set up 10 hrs Pick up 5 hrs				
OT Rate:					
\$24.32	Overtime	2		10	\$ 486.40
Maintenance Worker	Set up 10 hrs Pick up 5 hrs				
OT Rate:					
\$22.52	Overtime	3		10	\$ 675.60
Public Works Supervisor	Set up 10 hrs Pick up 5 hrs				
OT Rate:					
\$42.32	Overtime	2		8	\$ 677.12
POLICE					
Police Officers	8 officers for parade route and 2 for event security.				
OT Rate:					
\$64.25	Overtime	8		4	\$ 2,056.00
\$64.25	Overtime	2		12	\$ 1,542.00
Total					\$ 5,720.72
<p>*The City does not assess a fee for use of traffic control equipment. These charges are illustrative of rental costs if applicant was required to secure traffic control equipment from a third party.</p>					
Arrow Boards (\$65.00 per day) *	2 @ \$65.00 for 1 days	2	1		\$ 130.00
Cones (\$1.50 per day per cone) *	100 @ \$1.50 cone/day for 1 days	100	1		\$ 150.00
Barricades (\$1.50 per day per barricade) *	40 @ \$2.00/day for 1 days	40	1		\$ 80.00
Message Boards (\$800.00 per week) *	4 @ \$800/week for 1 week	4	1		\$ 3,200.00
Total					\$ 3,560.00
Total cost with rental fees					\$ 9,280.72