

**COST DETAIL**

**COST FOR NEW MODULAR BUILDING**

PER FISCAL YEAR

CONTRACT PERIOD: MAY 1, 2025 - JUNE 30, 2028 (38 mos.)

FY25 (MAY - SEPT)			
Description	Qty	Unit Price	Yearly
Monthly Rental	5	\$ 1,900	\$ 9,500
Personal Property Fee	5	\$ 152	\$ 760
Steps	5	\$ 55	\$ 275
Security Bars on doors & windows	5	\$ 45	\$ 225
Delivery to Site	1	\$ 1,375	\$ 1,375
Installation	1	\$ 8,828	\$ 8,828
Install - Vinyl Skirting	1	\$ 4,224	\$ 4,224
ADA Custom Wood Ramp	1	\$ 7,750	\$ 7,750
Translift Units - Delivery	1	\$ 1,200	\$ 1,200
<b>Subtotal FY25</b>			<b>\$ 34,137</b>

FY26 (OCT - SEPT)			
Description	Qty	Unit Price	Yearly
Monthly Rental	12	\$ 1,900	\$ 22,800
Personal Property Fee	12	\$ 152	\$ 1,824
Steps	12	\$ 55	\$ 660
Security Bars on doors & windows	12	\$ 45	\$ 540
<b>Subtotal FY26</b>			<b>\$ 25,824</b>

FY27 (OCT - SEPT)			
Description	Qty	Unit Price	Yearly
Monthly Rental	12	\$ 1,900	\$ 22,800
Personal Property Fee	12	\$ 152	\$ 1,824
Steps	12	\$ 55	\$ 660
Security Bars on doors & windows	12	\$ 45	\$ 540
<b>Subtotal FY27</b>			<b>\$ 25,824</b>

FY28 (OCT - JUNE)			
Description	Qty	Unit Price	Yearly
Monthly Rental	9	\$ 1,900	\$ 17,100
Personal Property Fee	9	\$ 152	\$ 1,368
Steps	9	\$ 55	\$ 495
Security Bars on doors & windows	9	\$ 45	\$ 405
Dismantle (unblock & remove anchors)	1	\$ 3,900	\$ 3,900
Return Transportation Estimate	1	\$ 1,375	\$ 1,375
Standard Service (billed on all rentals on final invoice)	1	\$ 500	\$ 500
Dismantle - Remove Skirting Estimate	1	\$ 768	\$ 768
ADA Custom Wood Ramp Removal at Pickup	1	\$ 1,750	\$ 1,750
Translift units out at pickup	1	\$ 1,200	\$ 1,200
<b>Subtotal FY28</b>			<b>\$ 28,861</b>

<b>TOTAL 3-YEAR CONTRACT (New)</b>	<b>\$ 114,646</b>
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**RENEWAL COST FOR EXISTING MODULAR BUILDING**

PER FISCAL YEAR

CONTRACT PERIOD: JUNE 15, 2025 - JUNE 30, 2028 (36 mos.)

FY25 (JUNE - SEPT)			
Description	Qty	Unit Price	Yearly
Monthly Rental	3	\$ 1,380	\$ 4,140
Personal Property Fee	3	\$ 110	\$ 330
<b>Subtotal FY25</b>			<b>\$ 4,470</b>

FY26 (OCT - SEPT)			
Description	Qty	Unit Price	Yearly
Monthly Rental	12	\$ 1,380	\$ 16,560
Personal Property Fee	12	\$ 110	\$ 1,320
<b>Subtotal FY26</b>			<b>\$ 17,880</b>

FY27 (OCT - SEPT)			
Description	Qty	Unit Price	Yearly
Monthly Rental	12	\$ 1,380	\$ 16,560
Personal Property Fee	12	\$ 110	\$ 1,320
<b>Subtotal FY27</b>			<b>\$ 17,880</b>

FY28 (OCT - JUNE)			
Description	Qty	Unit Price	Yearly
Monthly Rental	9	\$ 1,380	\$ 12,420
Personal Property Fee	9	\$ 110	\$ 990
Dismantle	1	\$ 3,500	\$ 3,500
Remove Skirting	1	\$ 600	\$ 600
Remove ADA Ramp	1	\$ 1,595	\$ 1,595
Return Freight	1	\$ 1,375	\$ 1,375
<b>Subtotal FY28</b>			<b>\$ 20,480</b>

<b>TOTAL 3-YEAR CONTRACT (Renewal)</b>	<b>\$ 60,710</b>
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<b>TOTAL FOR BOTH MODULAR BUILDINGS</b>	<b>\$ 175,356</b>
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