

CITY OF LEAGUE CITY
GRANT APPLICATION PRE-APPROVAL FORM

Grant Name	2025/2026 Houston-Galveston Area Council (H-GAC) Transportation Alternatives Set-Aside (TASA)		
Directorate/Department Applying for Grant		Proposed Grant Manager	
Development Services/Engineering		Ameena Padiath	
Awarding Grant Agency Name		Total Project Amount	
Houston-Galveston Area Council (H-GAC)		\$1,024,275	
General Purpose of the Grant			
The H-GAC's TASA program funds the environmental review, design, and construction of active transportation infrastructure such as sidewalks, bike lanes, and safe crossings, provided the improvements serve commuting purpose rather than recreational use. To be eligible, projects must benefit the general public by connecting to a safe, continuous walking or bicycling network.			
Items the Grant Will Pay For			
Design and construction of 2,700' of 8-foot Sidewalk on FM 2094/Marina Bay between Glen Cove Blvd and Lawrence Rd.			
Requires Council Approval?	Yes ☒	No ☐	If yes, Proposed Agenda date? July 28 2026
Amount or % Covered by Grant	80%		Amount or % Matched by City 20%
Grant Time/Performance Period	3 years		Application Deadline Multi-phase submission: Initial Proposal (Dec 2025);
Estimated Annual Fiscal Impact:		Year One	Year Two
Revenue Generated			
Grant Funds to be Received		\$ 167,625	\$ 651,795
City Match		\$ 41,906	\$ 162,949
Net Fiscal Impact			
In future CIP?	Yes ☒	No ☐	If yes, what year? Design in FY2028
Year One Currently Budgeted?	Yes ☐	No ☒	(Choose Yes or No)
If no, how do you intend to fund City's match?			
If awarded, funding from CIP Miscellaneous Cash (fund 5015) and 4B funds will be evaluated to see if each can support the project being brought forward.			
Attach Supporting Grant Documentation for Approval			
Approval Order	Signature		Date
Grant Manager	Signed by: Ameena Padiath		7/14/2026
Department Head	Signed by: [Signature]		7/15/2026
Director	Signed by: [Signature]		7/15/2026
Grant Administrator	DocuSigned by: Kayla Davis		7/15/2026
Assistant City Mgr.	Signed by: Rick Davis		7/15/2026
Budget Manager	DocuSigned by: Kristin Clark		7/15/2026
Finance	DocuSigned by: Kimberly Corell		7/15/2026
City Manager	Signed by: John Baumgartner		7/22/2026
City Manager	Approved ☐	Denied ☐	Please Check One
Explanation or comments related to City Manager's decision.			
Approved			

PROPOSED CAPITAL IMPROVEMENT PLAN FY2027 - FY2031

PROGRAM: PARKS
Program Priority: 14
PROJECT NAME: FM 2094 Trails
CIP NUMBER: PK2607
CONTACT PERSON: Chien Wei

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future Years	Total
Planning/Design			209,531					\$209,531
Land								\$0
Construction					800,000			\$800,000
Equip/Furnishings								\$0
Total Cost	\$0	\$0	\$209,531	\$0	\$800,000	\$0	\$0	\$1,009,531

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future Years	Total
Prior Bonds								\$0
GO Bonds								\$0
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees								\$0
4B Funding			209,531		200,000			\$409,531
CRF Funds								\$0
Other: Cash					600,000			\$600,000
Total Funding	\$0	\$0	\$209,531	\$0	\$800,000	\$0	\$0	\$1,009,531

PROJECT DESCRIPTION

Design and construct approximately 3,100 feet of 8-foot trails along FM 2094 in 2 segments. The first segment is approximately 860 feet along the north side of FM 2096 between Glen Cove St. to west of Waterford Way. The second segment is approximately 2,240 feet along the south side of FM 2096 between S. Compass Rose Blvd. to Lawrence Road. This segment includes replacement of approximately 415 feet of 4-foot sidewalk with 8-foot trail. Both trails are located in TxDOT right of way and will require coordination and permitting with TxDOT.

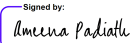
PROJECT JUSTIFICATION

This project will provide an important series of connections between the various streets located on FM 2094.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
Will this project create future Capital Projects?		NO	Supplies (51xx)	\$0
Is your request in the current C I P ?	YES		Repairs/Maintenance (52xx)	\$0
If yes, has the cost of the project changed?	YES		Services (53xx)	\$0
			TOTAL	\$0

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Directorate/Department Applying for Grant		Proposed Grant Manager	
Development Services/Engineering		Ameena Padiath	
Awarding Grant Agency Name		Total Project Amount	
Houston-Galveston Area Council (H-GAC)		\$185,000	
General Purpose of the Grant			
The H-GAC's TASA program funds the environmental review, design, and construction of active transportation infrastructure such as sidewalks, bike lanes, and safe crossings, provided the improvements serve commuting purpose rather than recreational use. To be eligible, projects must benefit the general public by connecting to a safe, continuous walking or bicycling network.			
Items the Grant Will Pay For			
Construction of proposed 2,171-foot sidewalk on Smith Lane between Webster St and Abilene St.			
Requires Council Approval?	Yes ☒	No ☐	If yes, Proposed Agenda date? July 28 2026
Amount or % Covered by Grant	80%		Amount or % Matched by City 20%
Grant Time/Performance Period	3 years		Application Deadline Multi-phase submission: Initial Proposal (Dec 2025);
Estimated Annual Fiscal Impact:		Year One	Year Two
Revenue Generated			
Grant Funds to be Received		\$ 148,000	
City Match		\$ 37,000	
Net Fiscal Impact			
In future CIP?	Yes ☒	No ☐	If yes, what year? 2027
Year One Currently Budgeted?	Yes ☒	No ☐	(Choose Yes or No)
If no, how do you intend to fund City's match?			
Construction for project RE1901A is budgeted in the CIP in FY2027 with Reinvestment (fund 5017) dollars.			
Attach Supporting Grant Documentation for Approval			
Approval Order	Signature		Date
Grant Manager			7/14/2026
Department Head			7/15/2026
Director			7/15/2026
Grant Administrator			7/15/2026
Assistant City Mgr.			7/15/2026
Budget Manager			7/15/2026
Finance			7/15/2026
City Manager			7/22/2026
City Manager	Approved ☐	Denied ☐	Please Check One
Explanation or comments related to City Manager's decision.			
Approved			

PROPOSED CAPITAL IMPROVEMENT PLAN FY2027 - FY2031

PROGRAM: REINVESTMENT
Program Priority: 3
PROJECT NAME: Sidewalk Replacement Project
CIP NUMBER: RE1901
CONTACT PERSON: Jody Hooks

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future Years	Total
Planning/Design	168,968							\$168,968
Land	30,000							\$30,000
Construction	7,024,787	1,275,000	750,000	750,000	750,000	750,000	750,000	\$12,049,787
Equip/Furnishings								\$0
Total Cost	\$7,223,755	\$1,275,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$12,248,755

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees								\$0
4B Funding								\$0
CRF Funds								\$0
Other: RE Cash/ROW	7,223,755	1,275,000	750,000	750,000	750,000	750,000	750,000	\$12,248,755
Total Funding	\$7,223,755	\$1,275,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$12,248,755

PROJECT DESCRIPTION

These funds are intended to address the many sidewalk failures that impact our community. This will fund the work orders for sidewalk repairs and if possible additional areas of the city identified by staff in need of sidewalk repair. It is also used to fill in areas where there are short gaps in connectivity.

FY2027 (1) \$705,000 annually for sidewalk work orders; (2) Construct Smith Lane sidewalk/trail \$525,000; (3) Management of Sidewalk Program \$45,000

FY2028-2031 (1) \$705,00 annually for sidewalk work orders; (2) Management of Sidewalk Program \$45,000

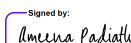
PROJECT JUSTIFICATION

There are several areas through-out League City that are in need of repair.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$0
Is your request in the current C I P ?	YES		Services (53xx)	\$0
If yes, has the cost of the project changed?		NO	TOTAL	\$0

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Grant Name	2025/2026 Houston-Galveston Area Council (H-GAC) Transportation Alternatives Set-Aside (TASA)		
Directorate/Department Applying for Grant		Proposed Grant Manager	
Development Services/Engineering		Ameena Padiath	
Awarding Grant Agency Name		Total Project Amount	
Houston-Galveston Area Council (H-GAC)		\$1,900,000	
General Purpose of the Grant			
The H-GAC's TASA program funds the environmental review, design, and construction of active transportation infrastructure such as sidewalks, bike lanes, and safe crossings, provided the improvements serve commuting purpose rather than recreational use. To be eligible, projects must benefit the general public by connecting to a safe, continuous walking or bicycling network.			
Items the Grant Will Pay For			
Design and construction of 4,957 LF of 6-foot sidewalk on Texas Avenue and Webster Street, including a new pedestrian bridge on Webster Street.			
Requires Council Approval?	Yes ☒	No ☐	If yes, Proposed Agenda date? July 28 2026
Amount or % Covered by Grant	80%		Amount or % Matched by City 20%
Grant Time/Performance Period	3 years		Application Deadline Multi-phase submission: Initial Proposal (Dec 2025)
Estimated Annual Fiscal Impact:		Year One	Year Two
Revenue Generated			
Grant Funds to be Received		\$ 196,800	\$ 1,323,200
City Match		\$ 49,200	\$ 330,900
Net Fiscal Impact			
In future CIP?	Yes ☒	No ☐	If yes, what year? Design FY2028
Year One Currently Budgeted?	Yes ☐	No ☒	(Choose Yes or No)
If no, how do you intend to fund City's match?			
If awarded, 4B funding will be evaluated to see if it can support the project being brought forward.			
Attach Supporting Grant Documentation for Approval			
Approval Order	Signature		Date
Grant Manager			7/14/2026
Department Head			7/15/2026
Director			7/15/2026
Grant Administrator			7/15/2026
Assistant City Mgr.			7/15/2026
Budget Manager			7/15/2026
Finance			7/15/2026
City Manager			7/22/2026
City Manager	Approved ☐	Denied ☐	Please Check One
Explanation or comments related to City Manager's decision.			
Approved			

PROPOSED CAPITAL IMPROVEMENT PLAN FY2027 - FY2031

PROGRAM: PARKS
Program Priority: 13

PROJECT NAME: Texas Avenue - Webster Street Trail & Bridge
CIP NUMBER:

CONTACT PERSON: Chien Wei

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future Years	Total
Planning/Design			246,000					\$246,000
Land				300,000				\$300,000
Construction						1,592,500		\$1,592,500
Equip/Furnishings								\$0
Total Cost	\$0	\$0	\$246,000	\$300,000	\$0	\$1,592,500	\$0	\$2,138,500

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future Years	Total
Prior Bonds								\$0
GO Bonds								\$0
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees								\$0
4B Funding			246,000	300,000		1,592,500		\$2,138,500
CRF Funds								\$0
Other: Cash								\$0
Total Funding	\$0	\$0	\$246,000	\$300,000	\$0	\$1,592,500	\$0	\$2,138,500

PROJECT DESCRIPTION

This project provides for construction of a trail/sidewalk and pedestrian bridge improvements along Texas Avenue and Webster Street from FM 518 to FM 270 where it ties into existing sidewalks. The project will provide safer access for students and will tie into the city's existing trail system, completing portions of the Master Trails Plan. The costs have been updated since the estimates were developed for the SRTS grant project in 2018-2019 (which focused on Webster Street) and expanded to include the Texas Avenue area. The plans for the trail include a pedestrian bridge and signalized intersection at Highway 270 and Webster Street.

PROJECT JUSTIFICATION

Many elementary and middle schools within League City are accessible by sidewalks for students who walk or ride bicycles to school. The COLC and CCISD began cooperating on this project in 2019 in order to fund improvements to sidewalks that will 1) connect to and become a part of the city's trail system and 2) provide new sidewalks, pedestrian bridge and pedestrian signalized intersection as a safe route from FM 518, along Texas Avenue and Webster Streets, to Goforth Elementary School and League City Intermediate School. A Safe Routes To Schools (SRTS) grant application to TxDOT in 2018 was not approved and no additional SRTS funding has been forthcoming. To include the sidewalks and bridge as part of the COLC trail system will require investment of 4B funds.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$1,500
Is your request in the current C I P ?	YES		Services (53xx)	\$1,500
If yes, has the cost of the project changed?		NO	TOTAL	\$3,000