

CAPITAL IMPROVEMENT PLAN FY2026 - FY2030

PROGRAM: WASTEWATER

Program Priority: **9**

PROJECT NAME: Bay Colony 2 Parkside Lift Station Relocation

CIP NUMBER: NEW

CONTACT PERSON: Ron Bavarian / Jody Hooks

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future Years	Total
Planning/Design		400,000						\$400,000
Land		50,000						\$50,000
Construction			2,100,000					\$2,100,000
Equip/Furnishings								\$0
Total Cost	\$0	\$450,000	\$2,100,000	\$0	\$0	\$0	\$0	\$2,550,000

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future Years	Total
Prior Bonds								\$0
GO Bonds								\$0
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees								\$0
4B Funding								\$0
CRF Funds								\$0
Other: Cash		450,000	2,100,000					\$2,550,000
Total Funding	\$0	\$450,000	\$2,100,000	\$0	\$0	\$0	\$0	\$2,550,000

PROJECT DESCRIPTION

The proposed Grand Parkway alignment near FM646 requires the City to relocate Bay Colony 2 Parkside Lift Station, prior construction anticipated FY2031, as current station site and access easement will be sold to TxDOT. The relocation scope includes the purchase of a new site north of Magnolia Creek, design, bid, construction of a new lift station, and relocating existing force main and gravity lines currently coming into and leaving the station. A new gravity line or force main will need to be installed across the Grand Parkway right-of-way in a location that will not create conflict with TxDOT's construction.

An all-cost reimbursable Advanced Funding Agreement has been proposed to TxDOT.

PROJECT JUSTIFICATION

The proposed Grand Parkway (SH99) alignment conflicts with the current Bay Colony 2 Parkside Lift Station site and access easement. TxDOT has proposed the acquisition of the property and is in current negotiations to reimburse the City for all costs associated with this relocation.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$0
Is your request in the current C I P ?		NO	Services (53xx)	\$0
If yes, has the cost of the project changed?			TOTAL	\$0