

MAINTENANCE VERSUS DEPRECIATION COSTS															
Unit #	GENERAL VEHICLES														
	Vehicle Info					Mileage	Vehicle Pricing			Costs					
	Year	Make	Model	Department	Purpose	Anticipated Service Life Years	Actual Service Life	Total Mileage/ Hours	Purchase Cost	Auction Sale (est)	Net Cost	Depreciation	3 year Average Maintenance	Funding Break	Replacement Reason(s)
509	2010	Ford	Escape SUV Hybrid	Engineering	Daily Site Inspections	8	16	109,798	30,300	3,000	27,300	\$ 2,363	\$ 3,866	\$ (1,503)	Hybrid battery need replacement at a cost of \$7,000. Age of equipment causing parts more difficult to obtain. Maintenance costs have exceed depreciation.
	2026	Ford	Ford Explorer						40,800	(3,000)	37,800				
535	2018	Ford	F-150 Extended Cab 4x2	Engineering	Daily Site Inspections	8	8	110,791	26,997	10,500	16,497	\$ 5,375	\$ 3,710	\$ 1,665	Oil consumption issue with vehicle. Potentially keep as pool unit.
	2026	Ford	F-150 Extended Cab 4x4						53,500	(10,500)	43,000				
536	2015	Ford	F-150 4x2	Engineering	Daily Site Inspections	8	11	95,505	23,226	8,500	14,726	\$ 2,936	\$ 1,932	\$ 1,004	Vehicle to be replaced with an SUV to meet the needs of the day to day operations. This unit will be kept and switched out with older pool vehicle.
	2026	Ford	Ford Explorer						40,800	(8,500)	32,300				
614	2003	Sterling	LT8500 14yd Dump Truck	Line Repair	Hauling spoils and materials	10	23	48,568	67,619	12,000	55,619	\$ (522)	\$ 6,121	\$ (6,643)	Due to unit age, maintenance and repairs resulting in higher costs and parts availability. Maintenance costs are expected to exceed depreciation costs.
	2026	Kenworth	T480 14yd Dump Truck							(12,000)	(12,000)				
618	1998	Chevrolet	1 Ton Flat Bed Truck 4x2	Line Repair	Service Crew Truck	8	28	49,063	20,157	2,000	18,157	\$ 2,161	\$ 2,012	\$ 149	Due to unit age, maintenance and repairs resulting in higher costs and parts availability. Maintenance costs are expected to exceed depreciation costs.
	2026	Ford	F-350 Flat Bed 11"						62,500	(2,000)	60,500				
316	2010	Ford	Fusion	Police CID	Undercover Unit	10	16	114,536	26,867	2,500	24,367	\$ 3,064	\$ 3,460	\$ (396)	Maintenance costs have exceeded depreciation.
	2026	Ford	F150 Crewcab 4x2 with bed cover and storage						51,520	(2,500)	49,020				
318	2011	Ford	F150 Extended Cab 4x2	Police CID	Undercover Unit	10	15	107,274	18,421	13,500	4,921	\$ 2,535	\$ 3,091	\$ (556)	Maintenance costs have exceeded depreciation.
	2026	Ford	F150 Crewcab 4x2 with bed cover and storage						51,520	(13,500)	38,020				
828	2014	Ford	F-250 Crew Cab 4x2 Service Body	Street	Crew Truck	8	12	84,889	35,972	13,500	22,472	\$ 4,667	\$ 5,403	\$ (736)	Maintenance costs have exceeded depreciation.
	2026	Ford	F-250 Crew Cab 4x2 Service Body, Pipe Rack						69,500	(13,500)	56,000				
830	2014	Ford	F-250 Crew Cab 4x2 Service Body	Street	Crew Truck	8	12	85,651	35,972	13,500	22,472	\$ 4,667	\$ 4,798	\$ (131)	Maintenance costs have exceeded depreciation.
	2026	Ford	F-250 Crew Cab 4x2 Service Body, Pipe Rack						69,500	(13,500)	56,000				
831	2013	Ford	F-150 Crew Cab 4x4 Light Bar	Traffic	Crew Truck	8	13	135,760	27,244	13,500	13,744	\$ 3,423	\$ 3,616	\$ (193)	Maintenance costs have exceeded depreciation.
	2026	Ford	F-150 Crew Cab 4x4 Full Lightbar						58,000	(13,500)	44,500				
658	1999	Chevrolet	Kodiak Flat Bed Crane 4x2	Wastewater	Service Truck	10	27	15,720	22,429	3,000	19,429	\$ 5,889	\$ 4,872	\$ 1,017	Machine is worn out causing increase in repairs resulting in higher maintenance costs and extended periods unit out of service.
	2026	Ford	F-650 Regular 4x2						162,000	(3,000)	159,000				
672	2013	Ford	F-150 Extended Cab 4x4	Water	Daily Service Truck	8	13	107,803	24,732	6,000	18,732	\$ 3,654	\$ 3,403	\$ 251	Maintenance costs are expected to exceed depreciation costs.
	2026	Ford	F-150 Extended Cab 4x4						53,500	(6,000)	47,500				
690	2015	Ford	F-250 4x4 Service Body	Water	Service Truck	8	11	106,975	39,067	8,000	31,067	\$ 5,636	\$ 5,475	\$ 161	Maintenance costs are expected to exceed depreciation costs.
	2026	Ford	F-250 Regular Cab 4x4 Service Body						70,000	(8,000)	62,000				
692	2014	Ford	F-150 Extended Cab 4x2	Water	Service Truck	8	12	122,872	22,886	7,500	15,386	\$ 3,292	\$ 3,537	\$ (245)	Maintenance costs have exceeded depreciation.
	2026	Ford	F-150 Extended Cab 4x2						47,000	(7,500)	39,500				