

## CAPITAL IMPROVEMENT PLAN FY2026 - FY2030

**PROGRAM: PARKS**

Program Priority: **10**

**PROJECT NAME: Nature Center Restroom Improvements**

**CIP NUMBER:**

**CONTACT PERSON:** Cameron Parker

### PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future Years	Total
Planning/Design								\$0
Land								\$0
Construction		50,000						\$50,000
Equip/Furnishings		190,000						\$190,000
<b>Total Cost</b>	<b>\$0</b>	<b>\$240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$240,000</b>

### FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future Years	Total
Prior Bonds								\$0
GO Bonds								\$0
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees		240,000						\$240,000
4B Funding								\$0
CRF Funds								\$0
Other: Cash								\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$240,000</b>

### PROJECT DESCRIPTION

Upgrade and replace prefabricated restroom building and underground septic vaults at the Dr. Ned and Fay Dudney Nature Center.

### PROJECT JUSTIFICATION

The waterless prefabricated restroom structure was installed in 2007 with repairs to the interior of the septic tanks in 2014. Currently the exterior siding of the building is beginning to degrade and come unattached from the plastic frame of the structure. With increased usage of the park and future development the restroom has become a vital amenity for the park. The frame of the structure is set into the concrete that houses the vault, and is the reason of a total replacement.

### ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$0
Is your request in the current C I P ?		NO	Services (53xx)	\$0
If yes, has the cost of the project changed?			<b>TOTAL</b>	<b>\$0</b>