

MAINTENANCE VERSUS DEPRECIATION COSTS

PUBLIC WORKS UNITS

Unit #	Vehicle Info					Anticipated Service Life Years	Actual Service Life	Mileage	Vehicle Pricing			Costs			Replacement Reason(s)
	Year	Make	Model	Department	Purpose			Total Mileage/Hours	Purchase Cost	Auction Sale (est)	Net Cost	Depreciation	3 year Average Maintenance	Funding Break	
867	2012	John Deere	5100M Tractor w/ Boom Mower	Street Stormwater	Mowing ditches and right-of-ways	10	12	4,413	92,162	13,500	78,662	\$ 12,430	\$ 12,636	\$ (206)	Machine is worn out causing increase in repairs resulting in higher maintenance costs and extended periods unit out of service
	2024	John Deere	6105E Tractor w/ Boom Mower						162,654	(13,500)	149,154				