

Details and impact of Fee Changes

The following recommendations are based on increases in expenses, such as instructor costs, uniforms, trophies, referees, pool chemicals and recreation supplies. The city also regularly reviews the costs of other cities and youth organizations along with evaluating existing programs and the value the program offers to the participants.

Existing Programs and Rental Fees

Youth Soccer

- Raising prices to offset the increasing costs on uniforms, trophies and officials
- Expected Revenue increase: \$9,000

Current Fee

- Residents: \$85
- Non-residents: \$170

Proposed Fee

- Residents: \$95
- Non-residents: \$190

Summer Basketball

- Raising prices to offset the increasing costs on uniforms, trophies and officials
- Expected Revenue increase: \$5,830

Current Fee

- Residents: \$85
- Non-residents: \$170

Proposed Fee

- Residents: \$95
- Non-residents: \$190

Winter Basketball

- Raising prices to offset the increasing costs on uniforms, trophies and officials
- Expected Revenue increase: \$7,000

Current Fee

- Residents: \$105
- Non-residents: \$210

Proposed Fee

- Residents: \$115
- Non-residents: \$230

Cheerleading

- Raising prices to offset increasing costs of uniforms, instructors and trophies
- Expected revenue increase: \$3,200

Current Fee

- Residents: \$ 75
- Non-residents: \$150

Proposed Fee

- Residents: \$95
- Non-residents: \$190

Camp by the Creek

- Raising prices to offset increasing costs of field trips
- Expected revenue increase: \$8,100

Current Fee

- Residents: \$142.50
- Non-residents: \$285

Proposed Fee

- Residents: \$150
- Non-residents: \$300

Mini Chefs

- This program consistently experiences high demand and fills quickly. Increasing the pricing structure would enable enhancements to the overall quality of the program by allowing for improved ingredients, upgraded equipment, and higher-quality materials, thereby elevating the participant experience.

Current Fee

- Residents: \$25
- Non-residents: \$50

Proposed Fee

- Residents: \$35
- Non-residents: \$70

Youth Programming Classes

- To accommodate rising transportation costs and expenses associated with one-day field trips, an increase in pricing for the One Day Camps is necessary.

Current Fee

- Residents: \$25
- Non-residents: \$50

Proposed Fee

- Residents: \$35
- Non-residents: \$70