

CAPITAL IMPROVEMENT PLAN FY2021 - FY2025

PROGRAM: DRAINAGE

Program Priority:

PROJECT NAME: FEMA Drainage Projects

CIP NUMBER: DR2008

CONTACT PERSON: Ryan Edghill

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future Years	Total
Planning/Design	682,360							\$682,360
Land								\$0
GDN	1,075							
Construction	1,807,847							\$1,807,847
Equip/Furnishings								\$0
Total Cost	\$2,490,207	\$0	\$0	\$0	\$0	\$0	\$0	\$2,490,207

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Potential Grants	1,626,095							\$1,626,095
Park Dedication Fees								\$0
4B Funding								\$0
CRF Funds								\$0
Other: Cash	864,112							\$864,112
Total Funding	\$2,490,207	\$0	\$0	\$0	\$0	\$0	\$0	\$2,490,207

PROJECT DESCRIPTION

In the aftermath of the Hurricane Harvey flooding, City Staff identified damage to our local drainage infrastructure and began working with FEMA through their Public Assistance Program. This program is commonly referred to as a Section 406 Grant. This program is outlined by the following parameters:

- Managed by the State under funding provided for in the Stafford Act. Section 406 mitigation measures are funded under the Public Assistance, or infrastructure, program (PA).
- Funding provides discretionary authority to fund mitigation measures in conjunction with the repair of the disaster-damaged facilities.
- Applies to parts of the facility that was damaged by the disaster and the mitigation measure to directly reduce the potential of future, similar disaster damages to the eligible facility.
- Funds awarded thru this program pay a minimum of 75% of the repair and mitigation costs.

Currently, the City has received a notice of award for repair and mitigation work at 6 sites with Newport Ditch removed from the program

PROJECT JUSTIFICATION

Projects determined after Hurricane Harvey in need of repair utilizing FEMA funding

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$0
Is your request in the current C I P ?	YES		Services (53xx)	\$0
If yes, has the cost of the project changed?	YES		TOTAL	\$0