

FY2024 PROPOSED BUDGET
VEHICLE AND EQUIPMENT PURCHASES

CAPITAL REPLACEMENT								
REPLACEMENT EQUIPMENT PURCHASES	FUND	DEPARTMENT	EQUIPMENT REPLACING	COST	UNIT	MILEAGE/ HOURS	FASTER Score	Prior Scoring System
General Vehicles (13)								
Ford F250 4x2 Ext Cab with ACO Boxes	General	Animal Control	2013 Ford F250 Ext Cab with ACO Boxes	77,000	432	106,543	15.0	30.0
Ford F250 4x2 Crew	General	Park Operations	2015 Ford F250 4x2 Crew	65,000	705	138,544	13.8	29.0
Ford F150 4x4 Crew	General	Park Operations	2009 Ford F150 4x4 Crew	55,500	723	104,954	15.0	35.0
Ford F350 4x2 Crew	General	Street	2011 Ford F350 4x2 Crew	70,000	805	101,362	15.0	32.0
Ford F350 4x2 Crew with lift gate	General	Street	2011 Ford F350 4x4 Crew with lift gate	74,000	809	97,617	15.0	31.0
Ford F350 4x2 Crew Dump Truck	General	Street	2008 Ford F350 4x2 Crew Dump Truck	88,500	816	95,945	15.0	35.0
Ford F350 4x2 Crew with service body	General	Traffic	2014 Ford F350 4x2 Crew with service body	80,000	803	104,428	14.5	28.0
Ford F150 4x4 Crew with overhead light package	General	Traffic	2011 Chevrolet Tahoe with overhead light package	59,000	890	112,452	14.3	30.0
Ford F350 4x2 Crew with service body	Utility	Line Repair	2010 Ford F350 4x2 Crew with service body	80,000	601	88,097	15.0	33.0
Ford F250 4x2 Ext Cab	Utility	Line Repair	2015 Ford F250 4x2 Ext Cab	65,000	602	155,596	15.0	34.0
E-350 with RapidView IBAK Trailer Mounted Pipeline Inspection System	Utility	Line Repair	2006 Ford E450 TV Van	235,000	606	55,768	15.0	34.0
Kenworth Dump Truck	Utility	Line Repair	2003 Sterling Dump Truck 14cy	195,000	613	40,506	15.0	36.0
Ford F150 4x4 Ext Cab	Utility	Water	2013 Ford F150 4x4 Ext Cab	52,000	673	111,439	13.3	29.0
40203600-55520 Vehicles Subtotal				\$ 1,196,000				
Public Safety Vehicles (6)								
International Ambulance	General	EMS	2016 Chevrolet Ambulance	420,000	270	106,947	13.7	26.0
International Ambulance	General	EMS	2017 Chevrolet Ambulance	420,000	290	102,154	15.0	26.0
Ford Interceptor Explorer with emergency equipment	General	Police	2014 Ford Interceptor Explorer AWD 4DR	96,500	126	94,250	15.0	28.0
Ford Interceptor Explorer with emergency equipment	General	Police	2014 Ford Interceptor Explorer AWD 4DR	96,500	140	98,743	14.5	29.0
Ford Interceptor Explorer with emergency equipment	General	Police	2014 Ford Interceptor Explorer AWD 4DR	96,500	147	99,069	14.7	29.0
Ford Interceptor Explorer with emergency equipment	General	Police	2014 Ford Interceptor Explorer AWD 4DR	96,500	153	93,121	14.1	28.0
40203600-55520 Public Safety Subtotal				\$ 1,226,000				
Other								
Emergency Vehicle Replacement	CRF	Various	Various	\$ 200,000				
VEHICLE TOTAL				\$ 2,622,000				
Equipment (3)								
ExMark Lazer Z Diesel 60"	General	Park Operations	2016 ExMark 60" Unleaded Mower	25,000	4017	1,901	15.0	28.0
ExMark Lazer Z Diesel 72"	General	Park Operations	2015 ExMark 72" Diesel Mower	25,000	4018	2,140	15.0	27.0
John Deere 5105 Tractor with Diamond Boom Mower 4WD	General	Street Stormwater	2014 John Deere Tractor with Boom Mower	167,500	868	3,338	14.7	32.0
40203600-55730 Equipment Subtotal				\$ 217,500				
Other								
Emergency Equipment Replacement	CRF	Various	Various	\$ 200,000				
EQUIPMENT TOTAL				\$ 417,500				
CAPITAL REPLACEMENT TOTAL				\$ 3,039,500				

NEW PURCHASES				
VEHICLE	FUND	DEPARTMENT	PURCHASE FOR	COST
Ford F150 4x4 Ext Cab	General	Engineering	Engineering Departmental Use	41,700
Ford F150 4x2 Ext. Cab with equip., package, service body & lights	General	Facilities	Facilities Departmental Use	57,500
Ford F150 Ext. Cab with bed cover and slideout	General	Fire Marshal	Fire Marshal Departmental Use	50,000
Ford Interceptor Explorer with emergency equipment	General	Police	Police Departmental Use	101,000
Mini Excavator (20% 4B) (80% GF)	SRF/GF	4B & Park Ops	4B & Park Op Departmental Use	42,110
Rapid Response Medical UTV (88% GF) (12%SRF)	SRF/GF	EMS & Fire/EMS Donated	EMS & Fire Departmental Use	73,420
Lenco Bearcat Rescue Vehicle	SRF	Asset Forfeiture Fund	Police Departmental Use	399,150
Ford F150 4x2 Ext Cab	Utility	Line Repair	Line Repair Departmental Use	48,000
NEW PURCHASES TOTAL				\$ 812,880