



MEMORANDUM

To: John Baumgartner
City Manager

From: Susan Oyler, P.E.
Senior Project Manager

Date: April 7, 2023

RE: Work Change Directive No. 4
ST1914 – Landing Blvd Extension Project

TxDOT has requested subsurface utility exploration be performed on the utilities in the vicinity of the Clear Creek bridge in order to have a higher level of confidence on the clearance provided. The cost for this work is \$85,016.57.

With the project currently at the 100% design, it was decided to reallocate funds from unused tasks within the existing Professional Services Agreement to this new task added to the final engineering scope.

The following tasks will be removed from the Scope of Services and the funds will be reallocated to this new SUE task:

Terracon Land Clearing 3 sites 2 days @ \$3,000/day	\$18,000.00
Terracon TCP @ FM 518 2 days @ \$2,000	\$4,000.00
CVS Land Use Analysis	\$12,500.00
CVS Special Commissioner's Hearing (If Needed)	\$5,850.00
CVS Deposition and Trial (If Needed)	\$8,775.00
Sanoma Corp Land Use Analysis	\$12,500.00

This task will remain in the Scope of Services, but will be revised as follows:

Parsons Brinckerhoff (SubCoordination) (5%)	\$23,391.57
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\$23,391.57 will be reallocated to the new SUE task and \$24.03 will remain in this task.

Thank you!

DocuSigned by:
Kristin Clark

Kristin Clark, Grants/CIP Administrator

4/7/2023

Date

DocuSigned by:

Ron Bavarian

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Ron Bavarian, Executive Director of Capital Projects

4/12/2023

Date

DocuSigned by:

John Baumgartner

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John Baumgartner, City Manager

4/13/2023

Date

WORK CHANGE DIRECTIVE (WCD) NO. 4

PROJECT: Landing Blvd Extension Project

OWNER: City of League City

ENGINEER: WSP USA, Inc.

You are directed to make the following changes in the Contract:

DESCRIPTION AND REASON FOR THIS WCD:

TxDOT has requested subsurface utility exploration be performed on the utilities in the vicinity of the Clear Creek bridge in order to have a higher level of confidence on the clearance provided.

DESCRIBE CONTRACT PRICE (INCREASE/DECREASE/NET ZERO) CHANGE FOR THIS WCD:

The proposed cost for this work is \$85,016.57.

CHANGES IN CONTRACT PRICE

ORIGINAL CONTRACT PRICE:	\$	2,317,350.77
NET CHANGES FROM PREVIOUS CO:	\$	276,443.67
CHANGE BY THIS CO:	\$	0
CONTRACT PRICE WITH ALL APPROVED CO:	\$	2,593,794.44

CHANGES OR EXTENSIONS IN CONTRACT TIME

ORIGINAL CONTRACT TIME:	557	Calendar Days
INCREASED TIME FROM PREVIOUS CO:	106	Calendar Days
INCREASED TIME FROM THIS CO:	0	Calendar Days
REVISED CONTRACT TIME	663	Calendar Days

SUBMITTED BY: DocuSigned by:

Susan Oyler
 Susan Oyler, Senior Project Manager

DATE: 4/12/2023

APPROVED BY: DocuSigned by:

Ron Bavarian
 Ron Bavarian, Executive Director of Capital Projects

DATE: 4/12/2023

DocuSigned by:

John Baumgartner
 John Baumgartner, City Manager

DATE: 4/13/2023

KCI	\$ 57,255.00
5% Fee	\$ 2,862.75
WSP	\$ 24,898.82
<u>Total</u>	<u>\$ 85,016.57</u>

	Project Manager	Senior Engineer	Design Engineer	Senior CAD Tech	Admin / Clerical	Sub Total Hours	Sub Total (Cost \$)
	\$74.70	\$61.67	\$47.14	\$41.83	\$21.51		
	\$219.78	\$181.44	\$138.69	\$123.08	\$63.29		

Clear Creek Bridge							
							-
Managing RODS						0	-
Contract	2				4	6	\$692.72
Managing Activities & Responding to Inquiries	8					8	\$1,758.25
Invoice	2				2	4	\$566.14
Reviewing SUE data	4	8	16	4		32	\$5,042.06
Minor updates to Bridge, Roadway and Drainage Sheets (Not including redesign)	4	8	24	16		52	\$7,628.60
Updating %100 set	4	8	16	16		44	\$6,519.05
QA/QC	2	8	4	2		16	\$2,692.01
Sub-Total	26	32	60	38	6	162	\$24,898.82
Percent Classification	23.0%	23.3%	33.4%	18.8%	1.5%	156.00	

Exhibit A**KCI SUE, QL A Test Holes & QL B HP Transmitter Estimate
Clear Creek Utility Locates**

Work Description	UNIT	RATE	QTY	Dual SPAR Only AMT
QL A Test Holes	Each	\$2,650.00	14	\$37,100.00
Level B Designating 2- Man, SPAR Crew & Equipment	Daily	\$2,450.00	3.5	\$8,575.00
Mileage	Miles	\$0.65	400	\$260.00
Mobilization	LS		1	\$2,850.00
Survey of SPAR & Equipment	Daily	\$2,050.00	2	\$4,100.00
CAD of Level B SPAR data	Hourly	\$135.00	14	\$1,890.00
Project Management	Hours	\$310.00	8	\$2,480.00
TOTAL				\$57,255.00