

VEHICLE MAINTENANCE VERSUS DEPRECIATION COSTS

GENERAL PURPOSE VEHICLES

Unit #	Vehicle Info					Mileage	Vehicle Pricing					Costs			Replacement Reason(s)		
	Year	Make	Model	Department	Purpose	Anticipated Service Life Years	Actual Service Life	Total Mileage	Vehicle Purchase Cost	Emergency Equipment	Total Unit Cost	Vehicle Auction Sale (est)	Vehicle Net Cost	Depreciation		3 year Average Maintenance	Funding Break
430	2014	Ford	F250 Truck	Animal Control		8	10	110,905	38,292	-	38,292	3,400	34,892	\$ 9,913	\$ 2,487	\$ 7,426	Maintenance costs continue to rise along with extended build times up to 16 months.
	2024	Ford	F250 4X2 Ext Cab & ACO Box					102,528	-	94,183	(3,400)	99,128					
611	2005	Ford	E350 Van	Line Repair		8	19	50,102	27,076	-	27,076	3,400	23,676	\$ 3,532	\$ 7,141	\$ (3,609)	Maintenance costs exceed depreciation schedule.
	2025	Ford	E350 4X2 Cutaway Van					70,512	-	94,183	(3,400)	67,112					
709	2011	Ford	F150 Truck	HHP		10	13	134,815	21,666	-	21,666	3,400	18,266	\$ 3,654	\$ 2,928	\$ 726	Maintenance costs continue to rise along with extended out of service times for repairs.
	2025	Ford	F150 4X2 Ext Cab					44,100	-	44,100	(3,400)	47,500					
800	2015	Ford	F250 Truck	Streets		8	9	74,046	26,934	-	26,934	3,400	23,534	\$ 5,488	\$ 5,011	\$ 477	Maintenance costs continue to rise along with extended out of service times for repairs.
	2025	Ford	F150 4X2 Crew Cab					45,995	-	45,995	(3,400)	49,395					
802	2011	Ford	F150 Truck	Streets		8	13	70,820	26,389	-	26,389	3,400	22,989	\$ 3,877	\$ 1,393	\$ 2,484	Maintenance costs continue to rise along with extended out of service times for repairs.
	2025	Ford	F150 4X4 Regular Cab					47,000	-	47,000	(3,400)	50,400					
804	2011	Ford	F250 Truck	Streets		8	13	71,319	29,002	-	29,002	3,400	25,602	\$ 4,223	\$ 2,354	\$ 1,869	Total loss pending TML reimbursement
	2025	Ford	F150 4X4 Crew Cab					51,496	-	51,496	(3,400)	54,896					
815	2008	Ford	Dump Truck	Streets		8	16	78,322	28,595	-	28,595	3,400	25,195	\$ 5,710	\$ 1,751	\$ 3,959	Maintenance costs continue to rise along with extended out of service times for repairs.
	2024	Ford	F450 4X4 Crew Cab Dump Truck					87,955	-	87,955	(3,400)	91,355					
863	2009	Ford	Dump Truck	Streets		10	15	66,900	54,818	-	54,818	3,400	51,418	\$ 8,152	\$ 3,997	\$ 4,155	Maintenance costs continue to rise along with extended out of service times for repairs.
	2025	Ford	F750 Dump Truck					118,878	-	118,878	(3,400)	122,278					
864	2009	Ford	Dump Truck	Streets		10	15	72,947	54,818	-	54,818	3,400	51,418	\$ 8,152	\$ 4,314	\$ 3,838	Maintenance costs continue to rise along with extended out of service times for repairs.
	2025	Ford	F750 Dump Truck					118,878	-	118,878	(3,400)	122,278					
818	2014	Ford	F150 Truck	Traffic		8	10	117,998	26,374	-	26,374	3,400	22,974	\$ 4,940	\$ 3,737	\$ 1,203	Maintenance costs continue to rise along with extended out of service times for repairs.
	2025	Ford	F150 4X2 Crew Cab					45,995	-	45,995	(3,400)	49,395					
664	2008	Ford	Ranger	Utility Billing		10	16	94,350	14,064	-	14,064	3,400	10,664	\$ 2,160	\$ 1,661	\$ 499	Maintenance costs continue to rise along with extended out of service times for repairs.
	2025	Ford	Maverick Crew Cab					31,155	-	31,155	(3,400)	34,555					