



Text File

File Number: 22-0122

Agenda Date: 4/12/2022

Version: 1

Status: New Business

In Control: City Council

File Type: Agenda Item

Agenda Number: 11D.

Title

Consider and take action on a resolution authorizing a one-year agreement with Keep Pearland Beautiful (KPB) that will allow League City residents to drop off any and all qualified household hazardous waste and e-waste materials to the Stella Roberts Recycling Center (SRRC) in Pearland, Texas for an amount not to exceed \$15,000 (City Manager)

..Background:

Approval of this agreement would allow League City residents to drop off any qualified household hazardous waste and e-waste to the SRRC for a yearly cost of \$15,000. This will cover the current average cost of disposal for the amount of hazardous waste and electronics that League City residents have brought to the SRRC each year. SRRC will invoice the City at a rate of \$1.50 per pound of qualified household hazardous waste and \$5.00 per unit of e-waste the City's residents deliver to the SRRC during the term of the agreement up to a maximum of \$15,000.

Based on the most current utility billing house count, trash accounts will be billed an additional four cents (\$0.04) per month beginning May 1, 2022 to pay the cost of this service.

In 2016, Keep Pearland Beautiful (KPB) assumed operation of the Stella Roberts Recycling Center (SRRC) from the City of Pearland to combine efforts, streamline processes, and expand its impact on the region.

Since 1982, KPB has worked tirelessly to raise awareness in this region on important environmental issues including litter prevention, source reduction strategies, recycling access, and beautification projects. As a 501(c)3 nonprofit organization, support and buy-in of community leaders and local governments is crucial to the success of its work.

The SRRC serves thousands of Brazoria, Galveston, Harris, and Fort Bend county residents each month. For 2020 and 2021, League City residents have recycled nearly 6 tons of household hazardous waste (HHW) at the SRRC.

CONTRACT ORIGINATION: Reviewed by the City Attorney

Attachments:

1. Data Sheet
2. Proposed Resolution
3. Exhibit A - Agreement with Keep Pearland Beautiful

FUNDING

{x} Requires a future budget amendment from Solid Waste Contract Services - Refuse expense account #3500000-53590 in the amount of \$15,000 for FY2022 which is the maximum allowed to be billed.

Expenses will be paid based on actual usage and the remaining balance at September 30th will roll to FY2023.

REVENUE: If approved as an increase to the utility bill, Refuse Collection Fee revenue account 0100-43450 will be increased in FY22 \$6,250 (May 2022-Sept 2022) and FY2023 \$8,750 (Oct 2022-Apr 2023). If utility customers are not billed, \$15,000 will be reallocated from anticipated savings within another department and included on a future budget amendment for Council approval.

STRATEGIC PLANNING

{ } Addresses Strategic Planning Critical Success Factor # _____ and Initiative # _____

{x} NOT APPLICABLE

APPROVED
APR 12 2022

CITY COUNCIL

RESOLUTION NO. 2022-52