

**FY2027 PROPOSED BUDGET
VEHICLE AND EQUIPMENT PURCHASES**

CAPITAL REPLACEMENT						
REPLACEMENT PURCHASES	FUND	DEPARTMENT	UNIT	MILEAGE/ HOURS	FASTER Score	COST
General Vehicles (8)						
Ford Maverick	General	Building	512	117,965	13.7	35,000
F150 4x4 Extended Cab	General	Engineering	532	69,830	10.8	55,000
Ford F150 Extended Cab	Utility	Line Repair	627	126,907	13.5	51,000
Ford F150 Extended Cab	Utility	Wastewater	643	113,314	15.0	51,000
Ford F250 Crew Cab	4B	Hometown Heroes	726	133,578	15.0	59,000
Ford F150 Extended Cab	General	Sportsplex	741	100,968	15.0	51,000
Ford F250 Crew Cab 4X4	General	Stormwater	807	82,571	15.0	65,000
Ford F250 Crew Cab 4X4	General	Traffic	832	108,575	15.0	65,000
40203600-55520 Vehicles Subtotal						432,000
Public Safety Vehicles (3)						
Ford F150 Responder	General	Fire Marshal	75	70,052	14.8	100,000
Ford Explorer Patrol Unit	General	Police	108	116,367	15.0	100,000
Ford F550 Ambulance	General	EMS	230	98,777	15.0	517,000
40203600-55520 Public Safety Subtotal						717,000
Other						
Emergency Vehicle Replacement	CRF	Various				200,000
VEHICLE TOTAL						1,349,000
Equipment (4)						
Caterpillar 301.5 Compact Excavator	Utility	Water	687	1,382	14.0	33,000
Vactor Vacuum Truck	General	Stormwater	827	6,555	15.0	567,000
Kubota 72" Z-Turn Mower	General	Sportsplex	4004	2,882	15.0	28,000
Kubota 72" Z-Turn Mower	General	Sportsplex	4007	2,247	15.0	28,000
40203600-55730 Equipment Subtotal						656,000
Other						
Emergency Equipment Replacement	CRF	Various				200,000
EQUIPMENT TOTAL						856,000
CAPITAL REPLACEMENT TOTAL						2,205,000