

CAPITAL IMPROVEMENT PLAN FY2026 - FY2030

PROGRAM: STREETS/TRAFFIC

Program Priority: **6**

PROJECT NAME: TxDOT Roadway Intersection Improvements

CIP NUMBER: ST2502

CONTACT PERSON: Christopher Sims

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future Years	Total
Planning/Design	256,000							\$256,000
Land								\$0
Construction		3,000,000						\$3,000,000
Equip/Furnishings								\$0
Total Cost	\$256,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,256,000

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future Years	Total
Prior Bonds								\$0
GO Bonds								\$0
Future Bonds								\$0
Potential Grant(s)		2,700,000						\$2,700,000
Park Dedication Fees								\$0
4B Funding								\$0
CRF Funds								\$0
Other: Cash	256,000	300,000						\$556,000
Total Funding	\$256,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,256,000

PROJECT DESCRIPTION

FY2025: Design (\$275,000)

FY2026: Construction (\$3,000,000)

Improvements at SH96 and Columbia Memorial Parkway

- Design and rebuild existing traffic signals to current standards
- Extend existing SH96 eastbound and westbound left-turn lanes
- Install eastbound and westbound right-turn lanes along SH96

SH96 and FM270

- Extend existing SH96 eastbound and westbound left-turn lanes
- Extend FM270 southbound and northbound left-turn lanes
- Extend FM270 northbound right-turn lane

The HSIP grant announced project awards October 2024 (FY2025). The grant cost share is 90/10 with the city's 10% contribution to be reinvested back into the Regional Strategic Transportation Fund Program (RSTF).

PROJECT JUSTIFICATION

Justification for the requested turn lane improvements can be found in the City's recently completed Corridor Analysis Project for Segments of FM 518 and SH 96. Signal modification justification is related to existing pushbutton systems and traffic signal heads being older and no longer compliant with typical TxDOT signals.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$0
Is your request in the current C I P ?	YES		Services (53xx)	\$0
If yes, has the cost of the project changed?	YES		TOTAL	\$0