

## LEAGUE CITY POLICE DEPARTMENT COST BREAKDOWN SHEET

## TEXAS \*

## Event: Holiday in the Park Parade 2024 Saturday, December

	Cost Breakdown	How many	# Days/Week	Hours	Total Cost	
		STREETS				
Public Service	Set up 10 hrs					
Technician	Pick up 5 hrs					
OT Rate:						
\$28.80	Overtime	2		15	\$	864.00
Equipment Operators	Set up 10 hrs					
OT Date:	Pick up 5 hrs					
OT Rate:				4-	_	1 600 00
\$26.67	Overtime	4		15	\$	1,600.20
Crewman	Set up 10 hrs Pick up 5 hrs					
OT Rate:	PICK up 5 III'S					
\$24.69	O. va utkima a	5		15	\$	1,851.75
·	Overtime	5		15	Ş	1,851.75
Heavy Equipment Operator	Set up 10 hrs Pick up 5 hrs					
OF Rate:	1 1CK up 3 1113					
\$31.10	Overtime	5		15	\$	2,332.50
Public Works Supervisor				13	7	2,332.30
T ubile Works Supervisor	Pick up 5 hrs					
OT Rate:						
\$42.32	Overtime	1		15	\$	634.80
PARK OPERATIONS						
Park Operation						
Employees	Set up/take down restroom cleaning					
	restocking Fri-Sunday					
OT Rate:	, ,					
\$31.29		4	3	10	\$	3,754.80
Janitorial Supplies	trash liners, toilet paper, cleaning agents				\$	500.00
James lai Sapplies	orearming agents				Υ	300.00
POLICE						
Dallas Officers		TOLICE				
Police Officers OT Rate:						
	O constitution of	F2		4	\$	12 007 67
\$66.82	Overtime 3 Sound Permits @\$25.00	52		4	Ş	13,897.67
Permit Fee	each	3			\$	75.00
Total	!	1			\$	25,510.72
*The City does not assess a fee for use of traffic control equipment. These charges are illustrative of rental costs if applicant was required to secure traffic control equipment from a third party.						
rental costs il appi	icant was required to s	ecure tranic co	ontroi equipmen	it from a tr	iiru	party.
Arrow Boards	<u> </u>					
(\$65.00 per day) *	2 @ \$65.00 for 1 days	2	1		\$	130.00
Cones	200 @ \$1.00 cone/day for					
(\$1.00 per day per cone) *	1 days	200	1		\$	200.00
Barricades	200 @ \$2.00/day					
(\$2.00 per day per barricade) *	for 1 days	200	1		\$	400.00
Message Boards (\$800.00 per week) *	2 @ \$800/week for 1 week	2	1		\$	1,600.00
Street Sweeper			<u> </u>		Ť	_,555.00
(Contract)	\$100/Hr. 4 Hr. Min.	1	1		\$	400.00
1	7200/111. 4 111. WIIII.		<u> </u>		Ť	130.00
Street Sweeper (Rental)	\$550.00/Day	1	1		\$	550.00
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Total					\$	3,280.00

Total cost with rental fees \$ 28,790.72