

## CAPITAL IMPROVEMENT PLAN FY2025 - FY2029

**PROGRAM: STREETS/TRAFFIC**

Program Priority: **1**

**PROJECT NAME: League City Pkwy Right Turn Lane - Calder to Butler**

**CIP NUMBER: ST2004**

**CONTACT PERSON: Jody Hooks**

### PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future Years	Total
Planning/Design	270,121							\$270,121
Land	183,099							\$183,099
Construction		2,451,081						\$2,451,081
Equip/Furnishings								\$0
<b>Total Cost</b>	<b>\$453,220</b>	<b>\$2,451,081</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,904,301</b>

### FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future Years	Total
Prior Bonds								\$0
GO Bonds	183,099							\$183,099
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees								\$0
4B Funding								\$0
CRF Funds								\$0
Other: Cash/Galv Co	270,121	2,451,081						\$2,721,202
<b>Total Funding</b>	<b>\$453,220</b>	<b>\$2,451,081</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,904,301</b>

### PROJECT DESCRIPTION

Add a right turn lane headed east bound on League City Parkway from west of Butler to east of Calder Rd where the anticipated TxDOT right turn lane terminates. This will provide a continuous eastbound lane from Hobbs to I-45.

*Funding comes from Galveston County Bond Program.*

### PROJECT JUSTIFICATION

Project is funded as part of the 2018 Galveston County bond issue.

### ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$0
Is your request in the current C I P ?	YES		Services (53xx)	\$0
If yes, has the cost of the project changed?	YES		<b>TOTAL</b>	<b>\$0</b>