FY2026 PROPOSED BUDGET VEHICLE AND EQUIPMENT PURCHASES

		CAPITAI	L REPLACEMENT					
REPLACEMENT EQUIPMENT PURCHASES	FUND	DEPARTMENT	EQUIPMENT REPLACING	BUDGET	ACTUAL COST	UNIT	6/16/2025 MILEAGE/ HOURS	6/16/2025 FASTER Score
General Vehicles (14)		DEI ARTIMENT				01111		000.0
Ford Explorer	General	Engineering	2010 Ford Escape	\$ 45,000		509	108,326	14.6
Ford F150 Extended Cab 4x4		Engineering	2018 Ford F150 Extended Cab 4x4	52.000		535	109,885	11.7
Ford Explorer		Engineering	2015 Ford F150 Extended Cab 4x2	45.000		536	93,053	13.4
Kenworth T480 Dump Truck		Line Repair	2003 Sterling Dump Truck 4x6	170,715		614	48,242	15.0
Ford F350 Flatbed 11'		Line Repair	1998 Chevrolet Flat Bed 4x2	60.000		618	48.083	15.0
Ford F150 Crew Cab 4x2 with bedcover and storage box		Police (CID)	2010 Ford Fusion	55.000		316	112,680	15.0
Ford F150 Crew Cab 4x2 with bedcover and storage box		Police (CID)	2011 Ford F150 Extended Cab 4x2	55,000		318	103,351	14.9
Ford F250 Crew Cab 4x2 with service body and pipe rack		Street Stormwater	2014 F250 4x2 Crew with service body	98,000		828	83,131	15.0
Ford F250 Crew Cab 4x2 with service body and pipe rack	General	Street Stormwater	2014 F250 4x2 Crew with service body	98.000		830	84,420	14.5
Ford F150 Crew Cab 4x4 with full lightbar	General		2013 Ford F150 4x4 Crew with full lightbar	53.500		831	132,649	15.0
Ford F650 Regular 4x2		Wastewater	1999 Chevrolet Kodiak Flatbed Crane 4x2	175,000		658	15,692	15.0
Ford F150 Extended Cab 4x4	Utility	Water	2013 Ford F150 4x4 Ext Cab	51,500		672	105,858	15.0
Ford F250 Crew Cab 4x4 with service body	Utility	Water	2015 Ford F250 4x4 with service body	101.500		690	105.005	14.7
Ford F150 Extended Cab 4x2		Water	2014 Ford F150 4x2 Ext Cab	47,500		692	120,316	15.0
		I.	40203600-55520 Vehicles Subtotal					
Public Safety Vehicles (8)				, , , , ,				
Ford 550 Ambulance	General	EMS	2019 Chevrolet Ambulance	\$ 480.000		250	117.829	15.0
Ford Explorer K9 patrol unit and emergency equipment	General	Police (Patrol)	2013 Ford Interceptor Explorer K9 Unit	102.000		111	97,417	15.0
Ford Explorer patrol unit and emergency equipment	General	Police (Patrol)	2014 Ford Interceptor Explorer	95,000		133	94,799	15.0
Ford Explorer patrol unit and emergency equipment	General	Police (Patrol)	2018 Ford Interceptor Explorer	95,000		135	84,257	14.6
Ford Explorer patrol unit and emergency equipment	General	Police (Patrol)	2016 Ford Interceptor Explorer	95.000		143	91.506	15.0
Ford Explorer patrol unit and emergency equipment	General	Police (Patrol)	2017 Ford Interceptor Explorer	95,000		152	92,348	15.0
Ford Explorer patrol unit and emergency equipment		Police (Patrol)	2017 Ford Interceptor Explorer	95,000		156	85,303	15.0
Ford Explorer K9 patrol unit and emergency equipment		Police (Patrol)	2014 Ford Interceptor Explorer K9 Unit	102,000		161	89,633	14.3
3 7 1 1		,	40203600-55520 Public Safety Subtotal					
Other			-					
Emergency Vehicle Replacement	CRF	Various	Various	\$ 200,000				
			VEHICLE TOTAL	\$ 2,466,715				
Equipment (3)								
Kubota ZD1211L-3-72 Mower	SRF	Parks - Hometown Heroes	2018 ExMark 60" Unleaded Z-Turn Mower	\$ 24,500	\$ 18,583	4003	3,426	15.0
Kubota F2690 72" Mower	SRF	Parks - Hometown Heroes	2018 ExMark 72" Diesel Z-Turn Mower	24,500	26,519	4021	3,320	15.0
Kubota ZD1211L-3-72 Mower	General	Park Operations	2018 ExMark 60" Unleaded Z-Turn Mower	24,500	18,583	4008	3,455	15.0
Buyboard Contract Fee		·			400			
			40203600-55730 Equipment Subtotal	\$ 73,500	\$ 64,085			
Other								
Emergency Equipment Replacement	CRF	Various	Various	\$ 200,000				
			EQUIPMENT TOTAL	\$ 273,500				
			CAPITAL REPLACEMENT TOTAL	\$ 2,740,215				

NEW PURCHASES										
VEHICLE	FUND	DEPARTMENT	PURCHASE FOR		COST					
	General	EMS	New Ambulance	\$	703,310					
	General	Fire Marshal	Deputy Fire Marshal		87,533					
	General	Police	PD Captain		55,000					
	General	Police	PD Captain		55,000					
	General	Police	PD Captain		55,000					
	General	Police	SIU Officer		50,000					
	General	Police	SIU Officer		50,000					
	General	Police	SIU Officer		50,000					
	General	Police	SIU Officer		50,000					
	General	Police	SIU Sergeant		50,000					
	Ballpark	Ballpark	Half Ton City Vehicle		47,500					
	Utility	Utility Billing	Meter Technician		32,000					
NEW PURCHASES TOTAL										