

					Texscape Services		Green World Care Inc		Rotolo Services		Yellowstone	
Item	Qty	Unit Measure	Description	Estimated # of Cycles	Unit price	Estimated Annual Price	Unit Price	Estimated Annual Cost	Amount for One Cycle	Estimated Annual Cost	Amount for One Cycle	Estimated Annual Cost
A-1	88.19	Acre	Magnolia Creek- Westover	6		\$59,528.25		\$129,639.30	\$85.61	\$45,299.68	\$75.95	\$40,188.18
A-2	11.74	Acre	Cedar Gully	6		\$7,924.50		\$17,257.80	\$85.61	\$6,030.37	\$75.95	\$5,349.92
A-3	2.73	Acre	Newport Ditch- North of Main	6		\$1,842.75		\$4,013.10	\$85.61	\$1,402.29	\$75.95	\$1,244.06
A-4	2.13	Acre	Newport Ditch- South	6		\$1,437.75		\$3,131.10	\$85.61	\$1,094.10	\$75.95	\$970.64
A-5	28.41	Acre	Landing Ditch	6		\$19,176.75		\$41,762.70	\$85.61	\$14,593.08	\$75.95	\$12,946.44
A-6	2.74	Acre	Clear Creek Heights	6		\$1,849.50		\$4,027.80	\$85.61	\$1,407.43	\$75.95	\$1,248.62
A-7	4.1	Acre	TXDOT- Butler to I-45	6		\$2,767.50		\$6,027.00	\$85.61	\$2,106.01	\$75.95	\$1,868.37
A-8	7.34	Acre	Nottingham Ditch	6		\$4,954.50		\$10,789.80	\$85.61	\$3,770.26	\$75.95	\$3,344.84
A-9	56.85	Acre	Robinson Gully	6		\$38,373.75		\$83,569.50	\$85.61	\$29,201.57	\$75.95	\$25,906.55
A-10	11.04	Acre	Meadow bend Ditch	6		\$7,452.00		\$16,228.80	\$85.61	\$5,670.81	\$75.95	\$5,030.93
A-11	14.17	Acre	South Shore East Outfall	6		\$9,564.75		\$20,829.90	\$85.61	\$7,278.56	\$75.95	\$6,457.27
A-12	9.52	Acre	Jarboe Bayou	6		\$6,426.00		\$13,994.40	\$85.61	\$4,890.04	\$75.95	\$4,338.26
A-13	26.62	Acre	Gum Bayou	6		\$17,968.50		\$39,131.40	\$85.61	\$13,673.63	\$75.95	\$12,130.73
A-14	9.73	Acre	*Magnolia Bayou (Slopes Only)	6		\$6,567.75		\$11,967.90	\$85.61	\$4,997.91	\$75.95	\$4,433.96
A-15	20.59	Acre	*Borden's Gully (Slopes Only)	6		\$13,898.25		\$25,325.70	\$85.61	\$10,576.26	\$75.95	\$9,382.86
A-16	4.23	Acre	Austin Channel	6		\$2,855.25		\$6,218.10	\$85.61	\$2,172.78	\$75.95	\$1,927.61
A-17	5.34	Acre	Park on Clear Creek	6		\$3,604.50		\$7,849.80	\$85.61	\$2,742.94	\$75.95	\$2,433.44
A-18	16.24	Acre	Meadows Outfall	6		\$10,962.00		\$23,872.80	\$85.61	\$8,341.84	\$75.95	\$7,400.57
A-19	3.28	Acre	Bay Ridge Levees	6		\$2,214.00		\$4,821.60	\$85.61	\$1,684.80	\$75.95	\$1,494.70
A-20	4.66	Acre	Bay Ridge Detention	6		\$3,145.50		\$6,850.20	\$85.61	\$2,393.66	\$75.95	\$2,123.56
A-21	2.27	Acre	Bay Ridge East Levee	6		\$1,532.25		\$3,336.90	\$85.61	\$1,166.01	\$75.95	\$1,034.44
A-22	17.6	Acre	*Bay Colony Detention West Ditches (Slopes Only)	6		\$11,880.00		\$21,648.00	\$85.61	\$9,040.42	\$75.95	\$8,020.32
A-23	12.76	Acre	*Bay Colony Detention East Ditches (Slopes Only)	6		\$8,613.00		\$15,694.80	\$85.61	\$6,554.30	\$75.95	\$5,814.73
A-24	2.42	Acre	Bay Area Blvd Detention	6		\$1,633.50		\$3,557.40	\$85.61	\$1,243.06	\$75.95	\$1,102.79
A-25	10.22	Acre	*Meadows in Bay Colony (Slope Only)	6		\$6,898.50		\$12,570.60	\$85.61	\$5,249.61	\$75.95	\$4,657.25
A-26	3.27	Acre	*Bay Colony Parkside Detention (Slopes Only)	6		\$2,207.25		\$4,022.10	\$85.61	\$1,679.67	\$75.95	\$1,490.14
A-27	4.79	Acre	City Land South of Walker	6		\$3,233.25		\$7,041.30	\$85.61	\$2,460.43	\$75.95	\$2,182.80
A-28	5.04	Acre	Centerpointe Property	6		\$3,402.00		\$7,408.80	\$85.61	\$2,588.85	\$75.95	\$2,296.73
A-29	5.05	Acre	Maple Leaf ROW to SWWRF	6		\$3,408.75		\$7,423.50	\$85.61	\$2,593.98	\$75.95	\$2,301.29
A-30	1	Acre	Conoco Phillips Pipeline	6		\$675.00		\$1,470.00	\$85.61	\$513.66	\$75.95	\$455.70

					Texscape Services		Green World Care Inc		Rotolo Services		Yellowstone	
Item	Qty	Unit Measure	Description	Estimated # of Cycles	Unit price	Estimated Annual Price	Unit Price	Estimated Annual Cost	Amount for One Cycle	Estimated Annual Cost	Amount for One Cycle	Estimated Annual Cost
A-31	6.89	Acre	Bradshaw Nursery Ditch	6		\$4,650.75		\$10,128.30	\$85.61	\$3,539.12	\$75.95	\$3,139.77
A-32	9.92	Acre	96 Ditches- CMP to Lawrence	6		\$6,696.00		\$14,582.40	\$85.61	\$5,095.51	\$75.95	\$4,520.54
A-33	16.5	Acre	Westover Park City Property	6		\$11,137.50		\$24,255.00	\$85.61	\$8,475.39	\$75.95	\$7,519.05
A-34	1.8	Acre	Unopen ROW Northside Booster Plant	6		\$1,215.00		\$2,646.00	\$85.61	\$924.59	\$75.95	\$820.26
A-35	4.61	Acre	Jeb Stuart Detention	6		\$3,111.75		\$6,776.70	\$85.61	\$2,367.97	\$75.95	\$2,100.78
A-37	15	Acre	City Property DSWWTP	6		\$10,125.00		\$22,050.00	\$85.61	\$7,704.90	\$75.95	\$6,835.50
A-40	9.98	Acre	*Shellside Detention (Slopes Only)	6		\$6,736.50		\$12,275.40	\$85.61	\$5,126.33	\$75.95	\$4,547.89
A-41	2.03	Acre	Candlewood Dr	6		\$1,370.25		\$2,984.10	\$85.61	\$1,042.73	\$75.95	\$925.07
A-42	2.04	Acre	Crystal Lake Ditch	6		\$1,377.00		\$2,998.80	\$85.61	\$1,047.87	\$75.95	\$929.63
A-43	2	Acre	Shady Lane	6		\$1,350.00		\$2,940.00	\$85.61	\$1,027.32	\$75.95	\$911.40
A-44	11.74	Acre	East Fork Gum Bayou	6		\$7,924.50		\$17,257.80	\$85.61	\$6,030.37	\$75.95	\$5,349.92
A-45	0.51	Acre	Genco Canal Hike and Bike	6		\$344.25		\$749.70	\$85.61	\$261.97	\$75.95	\$232.41
A-46	1.52	Acre	North Fence line Oaks of Clear Creek	6		\$1,026.00		\$2,234.40	\$85.61	\$780.76	\$75.95	\$692.66
A-47	0.45	Acre	North Fence line Tuscan Village	6		\$303.75		\$661.50	\$85.61	\$231.15	\$75.95	\$205.07
A-48	3.58	Acre	*Bay Colony Town Center (Slopes Only)	6		\$2,416.50		\$4,403.40	\$85.61	\$1,838.90	\$75.95	\$1,631.41
A-49	4.63	Acre	Magnolia Bayou West of Calder	6		\$3,125.25		\$6,806.10	\$85.61	\$2,378.25	\$75.95	\$2,109.89
A-50	3.57	Acre	*Magnolia Bayou FM 646 to I 45 (Slopes Only)	6		\$2,409.75		\$4,391.10	\$85.61	\$1,833.77	\$75.95	\$1,626.85
A-51	3.3	Acre	Cedar Gully North of FM 518	6		\$2,227.50		\$4,851.00	\$85.61	\$1,695.08	\$75.95	\$1,503.81
A-52	1.99	Acre	Corum Ditch	6		\$1,343.25		\$2,925.30	\$85.61	\$1,022.18	\$75.95	\$906.84
A-53	1.43	Acre	Kelly's Ditch	6		\$965.25		\$2,102.10	\$85.61	\$734.53	\$75.95	\$651.65
A-54	2.38	Acre	Benson's Bayou Tributary 1	6		\$1,606.50		\$3,498.60	\$85.61	\$1,222.51	\$75.95	\$1,084.57
A-55	3.25	Acre	Benson's Bayou Tributary 2	6		\$2,193.75		\$4,777.50	\$85.61	\$1,669.40	\$75.95	\$1,481.03
A-56	6.12	Acre	Benson Bayou	6		\$4,131.00		\$8,996.40	\$85.61	\$3,143.60	\$75.95	\$2,788.88
A-58	0.25	Acre	Kansas Drill Field Ditch	6		\$168.75		\$367.50	\$85.61	\$128.42	\$75.95	\$113.93
A-59	0.91	Acre	Dallas Salmon Discharge	6		\$614.25		\$1,337.70	\$85.61	\$467.43	\$75.95	\$414.69
A-60	1.66	Acre	Sweetgum Ditch	6		\$1,120.50		\$2,440.20	\$85.61	\$852.68	\$75.95	\$756.46
A-61	9.31	Acre	*Northpointe Detention (Slopes Only)	6		\$6,284.25		\$11,451.30	\$85.61	\$4,782.17	\$75.95	\$4,242.57
A-62	0.86	Acre	*Power Ditch LCP to Hwy 3 (Slopes only)	6		\$580.50		\$1,057.80	\$85.61	\$441.75	\$75.95	\$391.90

Item	Qty	Unit Measure	Description	Estimated # of Cycles	Texscape Services		Green World Care Inc		Rotolo Services		Yellowstone	
					Unit price	Estimated Annual Price	Unit Price	Estimated Annual Cost	Amount for One Cycle	Estimated Annual Cost	Amount for One Cycle	Estimated Annual Cost
A-63	2.31	Acre	*Power Ditch Hwy 3 to Interurban (Slopes Only)	6		\$1,559.25		\$2,841.30	\$85.61	\$1,186.55	\$75.95	\$1,052.67
A-64	1.26	Acre	Leisure Lane Ditch (Benson's Gully)	6		\$850.50		\$1,852.20	\$85.61	\$647.21	\$75.95	\$574.18
A-65	0.43	Acre	Tucker ROW South Shore to Gentle Wind	6		\$290.25		\$632.10	\$85.61	\$220.87	\$75.95	\$195.95
A-67	7.75	Acre	Bay Colony West Park Ditch	6		\$5,231.25		\$11,392.50	\$85.61	\$3,980.87	\$75.95	\$3,531.68
A-68	8.87	Acre	Bordens – West of Calder	6		\$5,987.25		\$13,038.90	\$85.61	\$4,556.16	\$75.95	\$4,042.06
A-69	0.43	Acre	Dallas Salmon Wastewater Berm	6		\$290.25		\$632.10	\$85.61	\$220.87	\$75.95	\$195.95
A-70	1.56	Acre	Interurban- LCP to Bensons	6		\$1,053.00		\$2,293.20	\$85.61	\$801.31	\$75.95	\$710.89
A-71	5.77	Acre	Tuscan Lakes Detention Fm 646	6		\$3,894.75		\$8,481.90	\$85.61	\$2,963.82	\$75.95	\$2,629.39
A-72	15.74	Acre	Dove Meadows Detention	6		\$10,624.50		\$23,137.80	\$85.61	\$8,085.01	\$75.95	\$7,172.72
ROUGH CUT SUBTOTAL						\$382,333.50		\$807,730.20		\$290,947.30		\$258,117.59

A.1-1 I-45 Corridor shall be mowed once a month annually

A. 1-1	86.34	Acre	I-45 Corridor	12		\$116,559.00		\$222,757.20	\$65.86	\$68,236.23	\$61.00	\$63,200.88
ROUGH CUT SUBTOTAL						\$116,559.00		\$222,757.20		\$68,236.23		\$63,200.88

A.1-2	9.1	Acre	*Egret Bay South	3*		\$3,071.25		\$8,053.50	\$123.10	\$3,360.63	\$61.00	\$1,665.30
A.1-3	9.3	Acre	*HWY 3 South	3*		\$3,138.75		\$8,230.50	\$123.10	\$3,434.49	\$61.00	\$1,701.90
A.1-4	26.1	Acre	*FM 646 Benson's to Gum Bayou	3*		\$8,808.75		\$23,098.50	\$123.10	\$9,638.73	\$61.00	\$4,776.30
A.1-5	2	Acre	*South Egret Bay FM 646	3*		\$675.00		\$1,770.00	\$123.10	\$738.60	\$61.00	\$366.00
A.1-6	1.21	Acre	*FM 518 Countryside North	3*		\$408.38		\$1,070.90	\$123.10	\$446.85	\$61.00	\$221.43
INCIDENTAL MOWING SUBTOTAL						\$16,102.13		\$42,223.40		\$17,619.30		\$8,730.93

SECTION A: ROUGH CUT MOWING ESTIMATED ANNUAL TOTAL						\$498,892.50		\$1,030,487.40		\$359,183.53		\$321,318.47
SECTION A.1 INCIDENTAL MOWING ESTIMATED ANNUAL TOTAL						\$16,102.13		\$42,223.40		\$17,619.30		\$8,730.93
EXHIBIT A - ROUGH CUT MOWING ESTIMATED ANNUAL TOTAL						\$514,994.63		\$1,072,710.80		\$376,802.83		\$330,049.40

SECTION II - TECHNICAL SPECIFICATIONS CONTINUED

					Texscape Services		Green World Care Inc		Rotolo Services		Yellowstone	
Item	Qty	Unit Measure	Description	Estimated # of Cycles	Unit price	Estimated Annual Price	Unit Price	Estimated Annual Cost	Amount for One Cycle	Estimated Annual Cost	Amount for One Cycle	Estimated Annual Cost
C-1	8.95	Acres	Shellside Area 1	9		\$18,918.00		\$15,707.30	\$69.37	\$5,587.75	\$61.00	\$4,913.55
C-2	13.08	Acres	Shellside Area 2	9		\$23,544.00		\$22,955.40	\$69.37	\$8,166.24	\$61.00	\$7,180.92
C-3	14.9	Acres	Shellside Area 3	9		\$26,820.00		\$26,149.50	\$69.37	\$9,302.52	\$61.00	\$8,180.10
C-4	9.28	Acres	Hobbs Road ROW	9		\$16,704.00		\$16,286.40	\$69.37	\$5,793.78	\$61.00	\$5,094.72
EXHIBIT C RIGHT OF WAY MOWING TOTAL						\$85,986.00		\$81,098.60		\$28,850.29		\$25,369.29

EXHIBIT D: ROADSIDE DITCH MOWING REQUIREMENTS:

Item	Qty	Unit Measure	Description	Estimated # of Cycles	Unit price	Estimated Annual Price	Unit Price	Estimated Annual Cost	Amount for One Cycle	Estimated Annual Cost	Amount for One Cycle	Estimated Annual Cost
D-1	7,866.59	Liner Ft	North of Main Street	9		\$2,742.74		\$15,213.10	1994	\$14,117.38	\$0.09	\$6,371.94
D-2	11,108	Liner Ft	Calder Rd, N of Ervin St	9		\$3,872.88		\$21,481.60	0.1994	\$19,934.42	\$0.09	\$8,997.48
D-3	4,955	Liner Ft	Calder Rd, S of Ervin St	9		\$1,727.60		\$9,582.40	0.1994	\$8,892.24	\$0.09	\$4,013.55
D-4	11,829	Liner Ft	Columbia Memorial Pkwy Area	9		\$4,124.26		\$22,875.90	0.1994	\$21,228.32	\$0.09	\$9,581.49
D-5	4,492	Liner Ft	Gun Range Rd Area	9		\$1,566.17		\$8,687.00	0.1994	\$8,061.34	\$0.09	\$3,638.52
D-6	5,127	Liner Ft	Harris County/Palomino Ln	9		\$1,787.56		\$9,915.00	0.1994	\$9,200.91	\$0.09	\$4,152.87
D-7	7,570	Liner Ft	Hwy 3 Area – North of LCP	9		\$2,639.33		\$14,639.50	0.1994	\$13,585.12	\$0.09	\$6,131.70
D-8	15,550	Liner Ft	Hwy 3, S of 96	9		\$5,421.62		\$30,071.90	0.1994	\$27,906.03	\$0.09	\$12,595.50
D-9	8,549	Liner Ft	Lakeside Dr & Glen Cove Blvd	9		\$2,980.67		\$16,532.80	0.1994	\$15,342.04	\$0.09	\$6,924.69
D-10	6,995	Liner Ft	Leisure Ln Area	9		\$2,438.86		\$13,527.50	0.1994	\$12,553.23	\$0.09	\$5,665.95
D-11	13,278	Liner Ft	McFarland Rd	9		\$4,629.47		\$25,678.10	0.1994	\$23,828.70	\$0.09	\$10,755.18
D-12	1,379	Liner Ft	Reynolds	9		\$480.80		\$2,666.80	0.1994	\$2,474.75	\$0.09	\$1,116.99
D-13	18,365	Liner Ft	Shellside, E of Railroad	9		\$6,403.09		\$35,515.80	0.1994	\$32,957.83	\$0.09	\$14,875.65
D-14	5,972	Liner Ft	St. Christopher Ave Area	9		\$2,082.18		\$11,549.20	0.1994	\$10,717.35	\$0.09	\$4,837.32
D-15	5,419	Liner Ft	Texas Ave, N of Power St	9		\$1,889.37		\$10,479.70	0.1994	\$9,724.94	\$0.09	\$4,389.39
D-16	3,261	Liner Ft	Power St	9		\$1,136.97		\$6,306.40	0.1994	\$5,852.19	\$0.09	\$2,641.41
D-17	1,722	Liner Ft	Webster St Area	9		\$600.39		\$3,330.10	0.1994	\$3,090.30	\$0.09	\$1,394.82
D-18	4,980	Liner Ft	FM 646 -Hill Ave and Ohio Ave	9		\$1,736.31		\$9,630.70	0.1994	\$8,937.11	\$0.09	\$4,033.80

Item	Qty	Unit Measure	Description	Estimated # of Cycles	Texscape Services		Green World Care Inc		Rotolo Services		Yellowstone	
					Unit price	Estimated Annual Price	Unit Price	Estimated Annual Cost	Amount for One Cycle	Estimated Annual Cost	Amount for One Cycle	Estimated Annual Cost
D-19	711	Liner Ft	Caroline St	9		\$247.90		\$1,375.00	0.1994	\$1,275.96	\$0.09	\$575.91
D-20	3,612	Liner Ft	West Old NASA RD	9		\$1,259.35		\$6,985.20	0.1994	\$6,482.10	\$0.09	\$2,925.72
D-21	9,831	Liner Ft	Lawrence Road	9		\$3,427.65		\$19,012.00	0.1994	\$17,642.71	\$0.09	\$7,963.11
D-22	5,394	Liner Ft	Dickinson South of LCP	9		\$1,880.66		\$10,431.40	0.1994	\$9,680.07	\$0.09	\$4,369.14
D-23	5,975	Liner Ft	Dickinson North of LCP	9		\$2,083.23		\$11,555.00	0.1994	\$10,722.74	\$0.09	\$4,839.75
EXHIBIT D - ROADSIDE MOWING TOTAL						\$57,159.06		\$317,042.10		\$294,207.78		\$132,791.88
						(Rounding)						

EXHIBIT E - LANDSCAPE SERVICES : SUPPLEMENTAL SERVICES

Item	Qty	Unit Measure	Description	Estimated # of Cycles	Unit price	Estimated Annual Price	Unit Price	Estimated Annual Cost	Amount for One Cycle	Estimated Annual Cost	Amount for One Cycle	Estimated Annual Cost
1	As Needed	Liner Feet	String Trimming Residential Fence Lines			\$12.50	\$0.15		\$0.23		\$8.00	
2	5	Acres	Hydro-Mulching			\$6,000.00	\$3,000.00	\$15,000.00	\$3,500.00	\$17,500.00	\$2,500.00	\$12,500.00
3	5	Acres	Fertilization			\$600.00	\$220.00	\$1,100.00	\$168.55	\$842.75	\$500.00	\$2,500.00
4	60	Acres	Detention Pond and Flow Line Mowing (Marsh Master)			\$7,020.00	\$595.00	\$35,700.00	\$99.85	\$5,991.00	\$600.00	\$36,000.00
5	5	Acres	Tree and Brush Removal along Fence Lines			\$450.00	\$4,950.00	\$24,750.00	\$150.00	\$750.00	\$2,500.00	\$12,500.00
EXHIBIT E - LANDSCAPE SERVICES : SUPPLEMENTAL SERVICES TOTAL						\$14,082.50		\$76,550.00		\$25,083.75		\$63,500.00

EXHIBIT A - ROUGH CUT MOWING TOTAL						\$514,994.63		\$1,072,710.80		\$376,802.83		\$330,049.40
EXHIBIT C RIGHT OF WAY MOWING TOTAL						\$85,986.00		\$81,098.60		\$28,850.29		\$25,369.29
EXHIBIT D - ROADSIDE MOWING TOTAL						\$57,159.06		\$317,042.10		\$294,207.78		\$132,791.88
EXHIBIT E - LANDSCAPE SERVICES : SUPPLEMENTAL SERVICES TOTAL						\$14,082.50		\$76,550.00		\$25,083.75		\$63,500.00
GRAND TOTAL FOR WIDE AREA MOWING						\$672,222.19		\$1,547,401.50		\$724,944.65		\$551,710.57
						(rounding)						