FY2026 PROPOSED BUDGET VEHICLE AND EQUIPMENT PURCHASES

		CAPITA	L REPLACEMENT							
REPLACEMENT EQUIPMENT PURCHASES	FUND	DEPARTMENT	EQUIPMENT REPLACING	В	JDGET		TUAL OST	UNIT	MILEAGE/ HOURS	6/16/2025 FASTER Score
General Vehicles (14)										
Ford Explorer		Engineering	2010 Ford Escape	\$	45,000			509	109,798	14.6
Ford F150 Extended Cab 4x4	General	Engineering	2018 Ford F150 Extended Cab 4x4		52,000			535	110,791	12.0
Ford Explorer	General	Engineering	2015 Ford F150 Extended Cab 4x2		45,000			536	95,505	13.5
Kenworth T480 Dump Truck	Utility	Line Repair	2003 Sterling Dump Truck 4x6		170,715			614	48,568	15.0
Ford F350 Flatbed 11'	Utility	Line Repair	1998 Chevrolet Flat Bed 4x2		60,000			618	49,063	15.0
Ford F150 Crew Cab 4x2 with bedcover and storage box	General	Police (CID)	2010 Ford Fusion		55,000			316	114,536	14.3
Ford F150 Crew Cab 4x2 with bedcover and storage box	General	Police (CID)	2011 Ford F150 Extended Cab 4x2		55,000			318	107,274	15.0
Ford F250 Crew Cab 4x2 with service body and pipe rack	General	Street Stormwater	2014 F250 4x2 Crew with service body		98,000			828	84,889	15.0
Ford F250 Crew Cab 4x2 with service body and pipe rack	General	Street Stormwater	2014 F250 4x2 Crew with service body		98,000			830	85,651	14.6
Ford F150 Crew Cab 4x4 with full lightbar	General	Traffic	2013 Ford F150 4x4 Crew with full lightbar		53,500			831	135,760	15.0
Ford F650 Regular 4x2	Utility	Wastewater	1999 Chevrolet Kodiak Flatbed Crane 4x2		175,000			658	15,720	15.0
Ford F150 Extended Cab 4x4	Utility	Water	2013 Ford F150 4x4 Ext Cab		51,500			672	107,803	15.0
Ford F250 Crew Cab 4x4 with service body	Utility	Water	2015 Ford F250 4x4 with service body		101.500			690	106.975	14.8
Ford F150 Extended Cab 4x2	Utility	Water	2014 Ford F150 4x2 Ext Cab		47,500			692	122.872	15.0
Buyboard Contract Fee	,		Cooperative Contract Fee		,				, ,	
GoodBuy Contract Fee			Cooperative Contract Fee							
			40203600-55520 Vehicles Subtotal	S	1.107.715	\$	-			
Public Safety Vehicles (8)					.,,					
Ford 550 Ambulance	General	EMS	2019 Chevrolet Ambulance	\$	480.000	\$	-	250	122.348	15.0
Ford Explorer K9 patrol unit and emergency equipment	General	Police (Patrol)	2013 Ford Interceptor Explorer K9 Unit	-	102.000	-	95.736	111	103,271	15.0
Ford Explorer patrol unit and emergency equipment		Police (Patrol)	2014 Ford Interceptor Explorer		95.000		34,445	133	95.505	15.0
Ford Explorer patrol unit and emergency equipment		Police (Patrol)	2018 Ford Interceptor Explorer		95.000		85.916	135	89.482	14.6
Ford Explorer patrol unit and emergency equipment		Police (Patrol)	2016 Ford Interceptor Explorer		95.000		85,916	143	91,506	15.0
Ford Explorer patrol unit and emergency equipment		Police (Patrol)	2017 Ford Interceptor Explorer		95.000		85,916	152	98,459	15.0
Ford Explorer patrol unit and emergency equipment		Police (Patrol)	2017 Ford Interceptor Explorer		95.000		85,916	156	89.562	15.0
Ford Explorer K9 patrol unit and emergency equipment		Police (Patrol)	2014 Ford Interceptor Explorer K9 Unit		102.000		95.736	161	89,663	14.3
Buyboard Contract Fee	Conorai	r enee (r arrei)	Cooperative Contract Fee		.02,000		400		00,000	14.0
GoodBuy Contract Fee			Cooperative Contract Fee				200			
Obdabay Contract 1 CC	l l	l.	40203600-55520 Public Safety Subtotal	ı s	1 159 000	\$	570.181		L	
Other			4020000-00020 F ubile outerly dubitorul		1,100,000		070,101			
Emergency Vehicle Replacement	CRF	Various	Various	\$	200,000					
Emergency Temple Replacement	0111	V4.1040	VEHICLE TOTAL		2.466.715					
			72022.1017.2	· •	L,400,7 10					
Equipment (3)										
72" Z-Turn Mower	SRF	Parks - Hometown Heroes	2018 ExMark 60" Unleaded Z-Turn Mower	\$	24.500		1	4003	3,426	15.0
72" Z-Turn Mower	SRF	Parks - Hometown Heroes	2018 ExMark 72" Diesel Z-Turn Mower	Ψ	24,500			4003	2,320	15.0
72 Z-Turn Mower		Park Operations	2018 ExMark 60" Unleaded Z-Turn Mower	+	24,500			4021	3,365	15.0
Buyboard Contract Fee	General	an Operations	Cooperating Purchasing Fee	+	24,500			4008	3,365	15.0
Duyboard Contract Fee		I	40203600-55730 Equipment Subtotal		73.500	•		4000	3,305	15.0
Other			40203600-55730 Equipment Subtotal	٠,	73,500	Þ				
	CRF	Various	Various	6	200,000		-		1	
Emergency Equipment Replacement	CRF	various		\$						
			EQUIPMENT TOTAL	. 5	273.500					

NEW PURCHASES												
VEHICLE	FUND	DEPARTMENT	PURCHASE FOR	BUDGET	ACTUAL COST							
	General	EMS	New Ambulance	\$ 703,310	\$ -							
2026 F-150 Responder 4x4, equipment and upfitting	General	Fire Marshal	Deputy Fire Marshal	87,533	85,376							
	General		PD Captain	55,000	-							
	General	Police	PD Captain	55,000	-							
	General	Police	PD Captain	55,000	-							
2026 F-150 4x2Crew - Atlas Blue	General	Police	SIU Officer	50,000								
2026 F-150 4x2Crew - Carbonized Gray Metallic	General	Police	SIU Officer	50,000								
2026 F-150 4x2Crew - Iconic Silver Metallic	General	Police	SIU Officer	50,000								
	General	Police	SIU Officer	50,000								
	General	Police	SIU Sergeant	50,000								
Ford F150 Extended Cab 4x2	Ballpark	Ballpark	Half Ton City Vehicle	47,500								
2026 Ford Maverick	Utility	Utility Billing	Meter Technician	32,000								
			NEW PURCHASES TOTAL	\$ 1,285,343	\$ 85,376							