



City of League City, TX

300 West Walker
League City TX 77573

Text File

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In Control: City Council

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Title

Consider and take action on an ordinance amending the City of League City, Texas, Governmental, Proprietary, and Capital Funds Budget for Fiscal Year 2024 by amending Ordinance No. 2023-28 and Ordinance No. 2023-33 to adjust the operating and capital budget for actual and projected expenditures related to Security Cameras (Mayor Long)

..Background:

The proposed ordinance requests the addition of Parks Security Camera project to the FY2024 capital budget. This amendment will allow for fiber optic connectivity between buildings, Wi-Fi, security cameras (around the parking lots and concession areas), and secure badge access for buildings at the Sportsplex, Hometown Heroes Park, Countryside Park, Lobit Park, and the Nature Center.

If approved, the proposed ordinance would amend the City's FY2024 budget to include the addition of Parks Security Camera project to the FY2024 capital budget.

Capital Budget (Exhibit B):

- Add Parks Security Camera project to the FY2024 Facilities CIP Program with a budget of \$334,500. This project will place security cameras along with all fiber and equipment required for monitoring and recording at Hometown Heroes Park (\$59,500), Lynn Gripon Park at Countryside (\$33,500), Chester L. Davis Sportsplex (\$211,500), Lobit Park (\$10,000), and Dr. Ned & Fay Dudley Nature Center (\$20,000).
 - Funding of \$59,500 from 4B Corporation CIP fund for the project portion located at Hometown Heroes Park.
 - Funding of \$275,000 from Park Dedication Fees for the project portion located at the remaining park locations.

TOTAL BY FUNDS:

Capital Budget

The requested adjustment to the Capital Budget is an increase of \$334,500. The total capital amended budget of \$155,822,670 increases by \$334,500 to \$156,157,170.

Attachments:

1. Data Sheet
2. Proposed Ordinance with Exhibits

FUNDING:

{X} Funds are available from 4B Corp (\$59,500) and Park Dedication Fees (\$275,000)

STRATEGIC PLANNING

{X} NOT APPLICABLE